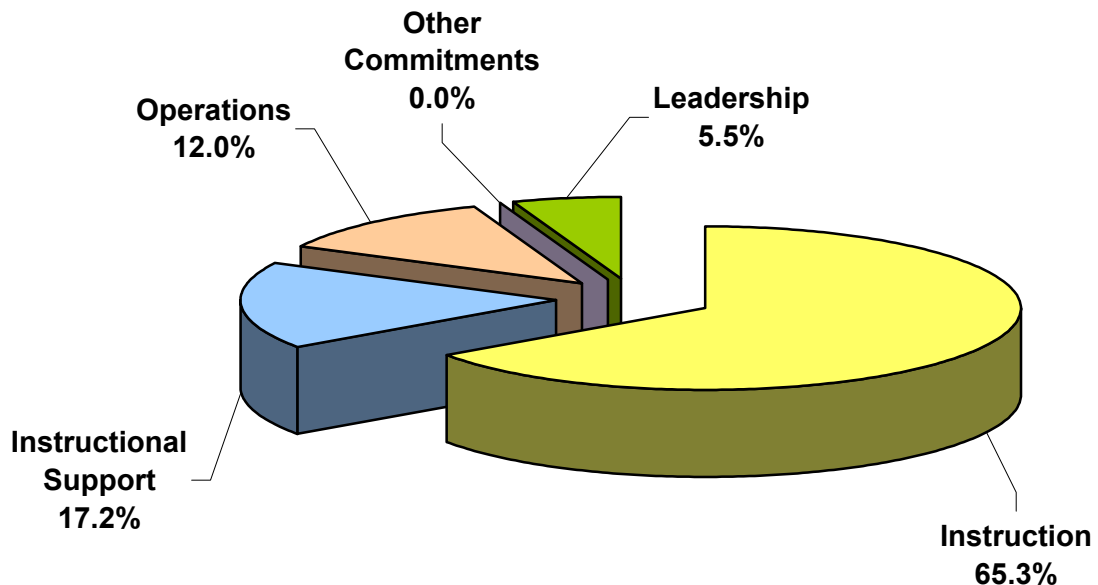
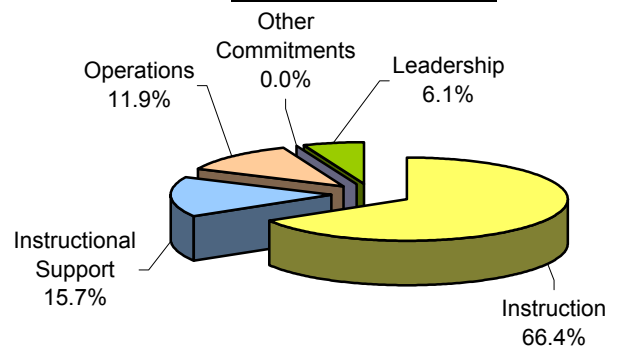


West Warwick School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 973	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,175,277	\$6,347	65.3%
Instructional Support	\$1,624,210	\$1,669	17.2%
Operations	\$1,139,242	\$1,171	12.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$524,668	\$539	5.5%
Total High Schools	\$9,463,397	\$9,726	100.0%
Total District & %-High Schools-To-District	\$38,302,393	\$10,285	24.7%